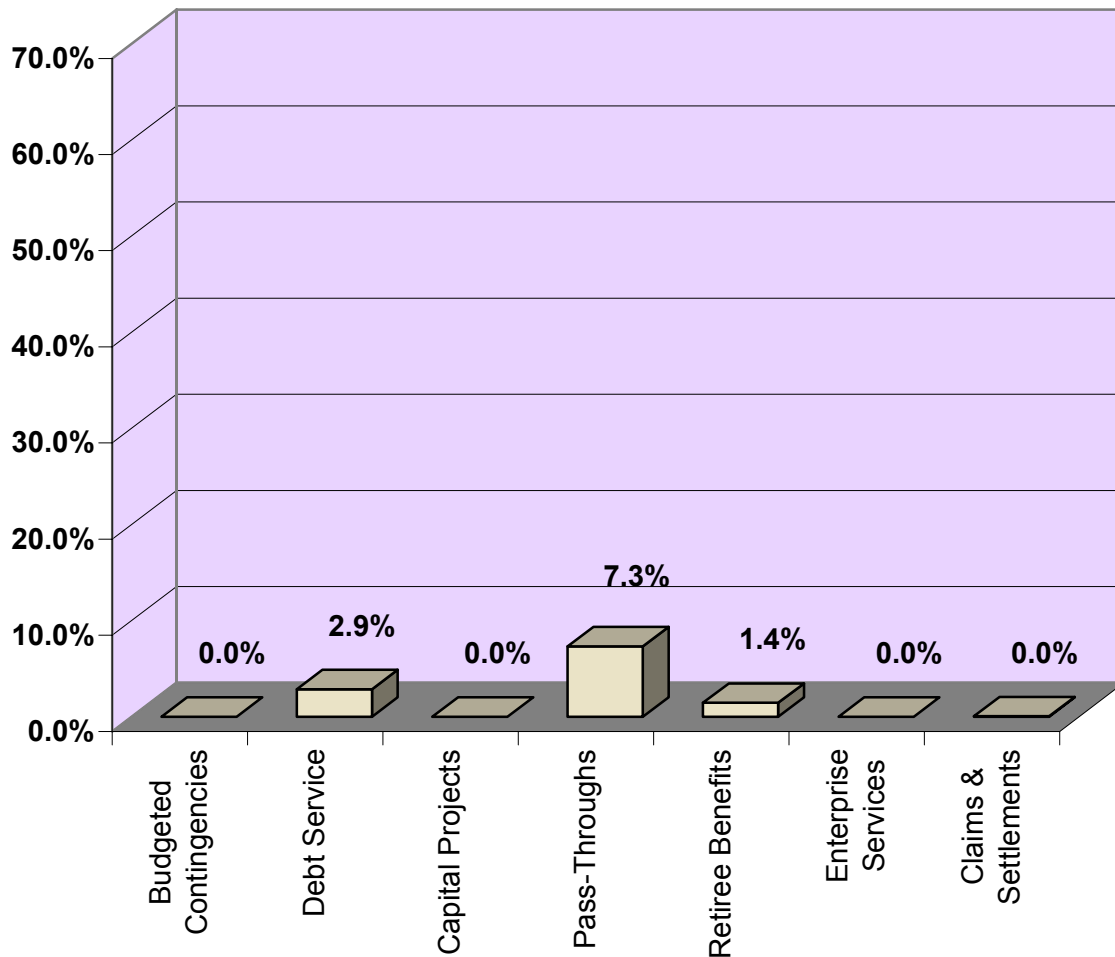


Providence School District

#6 Other Commitments Expenditures

%-To Total
July 2005 - June 2006



District Enrollment (ADM): 26,716	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$10,272,978	\$385	2.9%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$26,397,942	\$988	7.3%
Retiree Benefits & Other	\$5,211,575	\$195	1.4%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$173,087	\$6	0.0%
Other Commitments Expenditures	\$42,055,582	\$1,574	11.7%
Total District Expenditures	\$360,023,130	\$13,476	100.0%